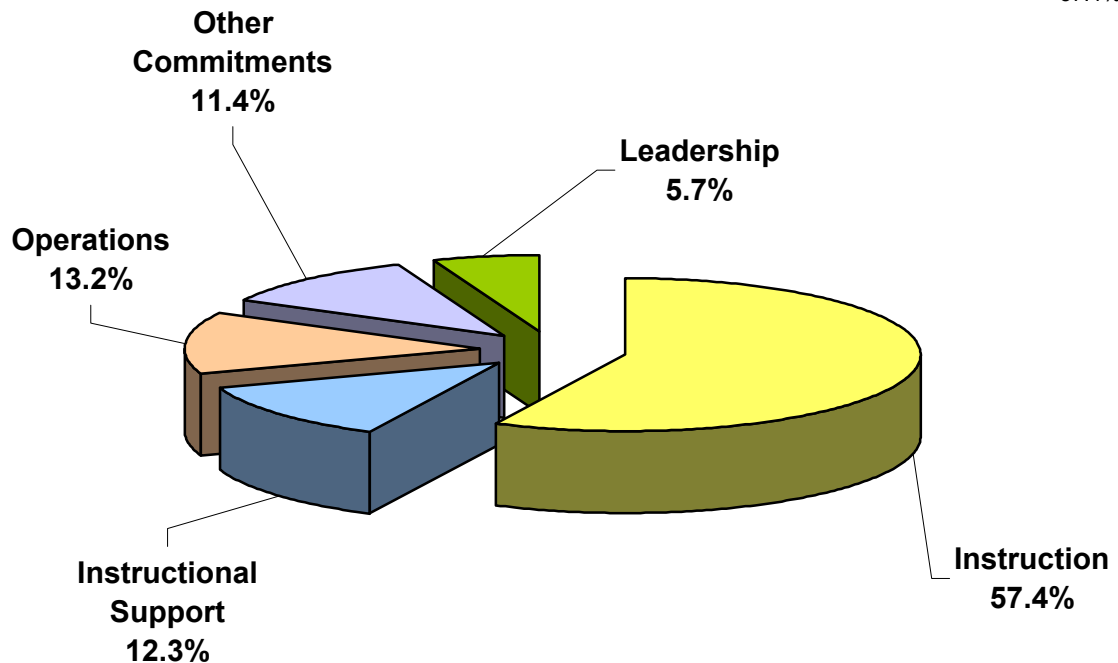
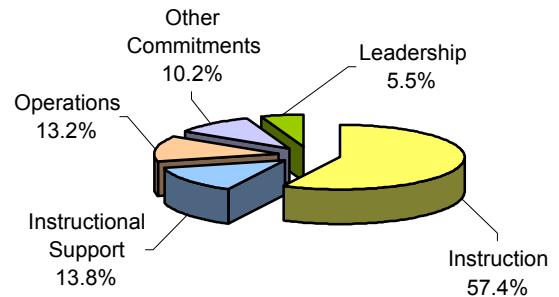


Narragansett School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2000 - June 2001



July 1999 - June 2000
(Previous Year)



District Enrollment (ADM): 1,750	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$12,391,506	\$7,081	57.4%
Instructional Support	\$2,662,242	\$1,521	12.3%
Operations	\$2,852,591	\$1,630	13.2%
Other Commitments	\$2,456,387	\$1,404	11.4%
Leadership	\$1,240,242	\$709	5.7%
Total District	\$21,602,967	\$12,345	100.0%